

Clarkstown Mini-Trans

10 Maple Avenue
New City, NY 10956
(914)639-2020

Chief Executive Officer: Charles E. Holbrook,
Supervisor
ID Number: 2085

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption

Annual Passenger Miles	974,501
Annual Unlinked Trips	177,182
Average Weekday Unlinked Trips	610
Average Saturday Unlinked Trips	416
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	355,397
Annual Vehicle Revenue Hours	18,254 Q
Vehicles Available for Maximum Service	10
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	5	0	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$91,227
Purchased Transportation	0
Total Fare Revenues Earned	\$91,227

Sources of Operating Funds Expended

Passenger Fares	\$91,227
Local Funds	556,775
State Funds	331,273
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$979,275

Summary of Operating Expenses

Salaries, Wages and Benefits	\$773,290
Materials and Supplies	134,490
Purchased Transportation	0
Other Operating Expenses	71,495
Total Operating Expenses	\$979,275

Reconciling Cash Expenditures \$0

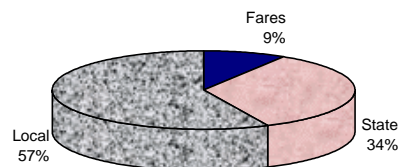
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Sources of Operating Funds Expended



Characteristics

Operating Expense	Bus \$979,275
Capital Funding	\$0
Annual Passenger Miles	974,501
Annual Vehicle Revenue Miles	355,397
Annual Unlinked Trips	177,182
Average Weekday Unlinked Trips	610
Annual Vehicle Revenue Hours	18,254 Q
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	10
Average Fleet Age in Years	3.0
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	1.0
Percent Spares	100%
Incidents	1
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.76
Operating Expense per Vehicle Revenue Hour	\$53.65 Q

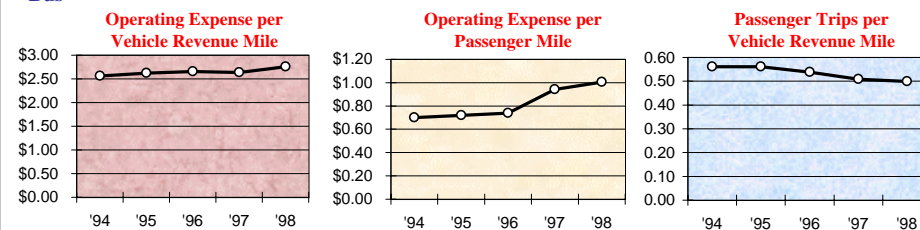
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.00
Operating Expense per Unlinked Passenger Trip	\$5.53

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.50
Unlinked Passenger Trips per Vehicle Revenue Hour	9.71 Q

Bus



Data Source: 1998 National Transit Database